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[REDACTED]
DIRECTOR OF CENTRAL INTELLIGENCE
Committee on Imagery Requirements and Exploitation
Washington, DC 20505

5 May 1987

MEMORANDUM FOR: Mr. Edward J. Maloney
Director, Office of Information Technology

25X1 SUBJECT: Revised CAMS P/S Budget Plan and Release Options [REDACTED]

25X1 1. The CAMS P/S Program Office recently presented COMIREX with a revised CAMS P/S budget plan for fiscal years 1987, 1988, and 1989 reflecting net shortfalls of \$2,334K, \$3,052K, and \$1,197K respectively. We were informed that the baseline program was unable to accommodate these funding reductions without reducing scheduled deliverables. Included as part of the plan were four options for scheduling future CAMS releases. It was agreed by all that Options 2 and 3 were not acceptable, thus leaving us with basically two choices. [REDACTED]

2. Looking at these two options from a COMIREX perspective, Option 1 has several significant shortcomings. They include the following:

- 25X1 o It reduces Release 13 to include only [REDACTED] tasking
25X1 and reserved identifiers [REDACTED]
25X1 [REDACTED]

- 25X1 o It reduces TRW personnel to an unacceptable level beginning in
25X1 mid-1989, thus causing significant staffing problems which does not
25X1 bode well for CAMS in the early 1990's. [REDACTED]

25X1 3. Option 4, with one exception, is the one most favored by COMIREX. Its principal features are the following:
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25X1 SUBJECT: Revised CAMS P/S Budget Plan and Release Options [redacted]

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- o It provides a better phase-down in TRW staffing.

The one disadvantage to Option 4 is that it withdraws \$100K and \$200K from COMIREX allocated funds for FY 1988 and FY 1989 respectively. These funds are specifically included in the CIAP budget by Congressional direction for exclusive COMIREX use and are not to be considered as part of the CAMS development effort. [redacted]

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4. I believe we must protect the CIAP funds allocated to COMIREX. These funds are critical to COMIREX planning activities relative to CAMS for the 90's development. OIT's proposed reductions represent [redacted] percent of our total FY 1988 and FY 1989 funds respectively, whereas they represent [redacted] percent of the CAMS development budget. I also believe that we must continue to fully support development and maintenance of the current CAMS. Therefore, I request that you direct the CAMS P/S Program Office to proceed with Option 4 the the proviso that they not reduce the COMIREX allocation but rather that they find an alternative source for these shortfalls. As a last resort, I would prefer to eliminate planned capabilities before giving up COMIREX allocated funds. If this is necessary, we will discuss what must be eliminated with the Program Office. [redacted]

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5. Please advise me of your actions on this issue. [redacted]

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for Chairman

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